

Additional Performance Management items for consideration – Road Safety

Following the revision of Overview and Scrutiny on the 23rd June some areas of service now need to report to a different committee. As comprehensive Full Year Performance Reports have already been prepared based on the old structure it has been decided not to rewrite the reports but instead to copy the relevant sections of the performance reports to the new committees.

Performance								
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009			
					Current Performance			
Ref	Description	Aim	Collection Frequency		Year End Actual (A)	End of Year Target (B)	Year End Actual against End of Year Target (A) vs (B)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments
LI047a	People killed or seriously injured in road traffic accidents - Number of casualties	Smaller is Better	Annually	397	343	393	★	Calendar year reporting.
LI706	Number of children killed or seriously injured (KSI) in road traffic accidents	Smaller is Better	Quarterly	22	25	-	-	Calendar year reporting. It was not considered appropriate to set a target for this indicator due to the known volatility of the relatively small number of Child KSI casualties. Although this is a worse result than the previous year, when using the preferred Department for Transport indicator of "Rolling 3 year average" percentage change this performance equates to a 6.67% improvement.
LI707	Number of people slightly injured in road traffic accidents	Smaller is Better	Quarterly	2275	2072	-	-	Calendar year reporting. It was not considered appropriate to set a target for this indicator.
LI708	Number of people slightly injured in RTAs (%age change compared to prev year)	Bigger is Better	Quarterly	0.35	8.92	-	-	Calendar year reporting - positive numbers signify an improvement. It was not considered appropriate to set a target for this indicator.
NI047	People killed or seriously injured in road traffic accidents (percentage change on 3 year rolling average)	Bigger is Better	Annually	8.9	5.23	1	★	Calendar year reporting - positive numbers signify an improvement.
NI048	No. children killed or seriously injured in road traffic accidents (percentage change - 3 year rolling average)	Bigger is Better	Quarterly	27.2	6.67	5	★	Calendar year reporting - positive numbers signify an improvement.

Note: Although annual targets have not been set for **3** of our road casualty indicators concerning child killed and seriously injured (KSI) and slight injury casualties, we are performing well in relation to the Local Transport Plan (LTP) targets which require reductions of 50% in child KSI numbers and 10% in slight injury numbers by 2009 when compared to the 1994-98 averages. Our actual performance to the end of 2008 equates to a 64% reduction in child KSI casualties and a 21% reduction in slight injury casualties.

People killed or seriously injured on Warwickshire roads.

